

**POWER FINANCE CORPORATION LIMITED, NEW DELHI.**

**Part I: STATEMENT OF UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED 31ST DECEMBER 2013**

(₹ in Lac)

Sl. No.	PARTICULARS	STANDALONE QUARTER ENDED			STANDALONE NINE MONTHS ENDED		STANDALONE YEAR ENDED
		31-12-2013	30-09-2013	31-12-2012	31-12-2013	31-12-2012	31-03-2013
		(Un-audited)	(Un-audited)	(Un-audited)	(Un-audited)	(Un-audited)	(Audited)
1)	Income from Operations						
	(a) Income from Operations	5,53,908	5,32,126	4,46,489	15,87,439	12,59,112	17,24,375
	(b) Other Operating Income	15	1,103	48	1,193	563	1,652
	Total Income from Operations	5,53,923	5,33,229	4,46,537	15,88,632	12,59,675	17,26,027
2)	Expenses						
	(a) Interest, Finance and Other Charges	3,45,226	3,47,519	2,91,683	10,19,054	8,25,867	11,16,045
	(b) Employee Benefit Expenses	2,076	1,929	1,930	6,314	5,752	8,094
	(c) Depreciation / Amortization	124	120	153	371	425	570
	(d) Other Expenses	1,816	5,159	1,802	7,732	4,069	5,842
	Total Expenses	3,49,242	3,54,727	2,95,568	10,33,471	8,36,113	11,30,551
3)	Profit from Operations before Other Income and Exceptional Items (1-2)	2,04,681	1,78,502	1,50,969	5,55,161	4,23,562	5,95,476
4)	Other Income	808	467	82	1,505	546	1,228
5)	Profit from ordinary activities before Exceptional Items (3+4)	2,05,489	1,78,969	1,51,051	5,56,666	4,24,108	5,96,704
6)	Exceptional items	--	--	--	--	--	--
7)	Profit from Ordinary Activities before Tax (5+6)	2,05,489	1,78,969	1,51,051	5,56,666	4,24,108	5,96,704
8)	Tax Expense						
	(a) Provision for Income Tax	52,058	51,590	39,341	1,56,032	1,11,561	1,54,744
	(b) Deferred Tax Liability / Deferred Tax Asset (-)	63,234	45,888	42,163	1,42,570	94,153	1,41,508
		-11,176	5,702	-2,822	13,462	17,408	13,236
9)	Net Profit from Ordinary activities after tax (7-8)	1,53,431	1,27,379	1,11,710	4,00,634	3,12,547	4,41,960
10)	Extraordinary items (Net of tax expense)	--	--	--	--	--	--
11)	Net Profit for the period (9-10)	1,53,431	1,27,379	1,11,710	4,00,634	3,12,547	4,41,960
12)	Paid-up Equity Share Capital (Face value of share is ₹ 10)	1,32,004	1,32,004	1,32,001	1,32,004	1,32,001	1,32,002
13)	Reserves excluding Revaluation reserves (As per audited balance Sheet as at 31st March)	--	--	--	--	--	22,73,410
14)	Earnings Per Share (EPS) (in ₹)						
	(a) Basic and Diluted EPS (before Extraordinary items)	11.62	9.65	8.46	30.35	23.68	33.48
	(b) Basic and Diluted EPS (after Extraordinary items)	11.62	9.65	8.46	30.35	23.68	33.48

**Part II : SELECT INFORMATION FOR THE QUARTER AND NINE MONTHS ENDED 31st DECEMBER 2013**

A	Particulars of Shareholding						
1	Public Shareholding :						
	Number of Shares	34,69,78,307	34,69,75,166	34,69,50,849	34,69,78,307	34,69,50,849	34,69,53,346
	Percentage of Shareholding	26.29%	26.29%	26.28%	26.29%	26.28%	26.28%
2	Promoters Shareholding						
	(a) Pledged / Encumbered						
	Number of Shares	--	--	--	--	--	--
	Percentage of Shares (as a % of the total shareholding of Promoter)	--	--	--	--	--	--
	Percentage of Shares (as a % of Total Share capital of the Company)	--	--	--	--	--	--
	(b) Non - Encumbered						
	Number of Shares	97,30,61,665	97,30,61,665	97,30,61,665	97,30,61,665	97,30,61,665	97,30,61,665
	Percentage of Shares (as a % of the total shareholding of Promoter)	100%	100%	100%	100%	100%	100%
	Percentage of Shares (as a % of Total Share capital of the Company)	73.71%	73.71%	73.72%	73.71%	73.72%	73.72%
B	Investor Complaints						
	Particulars						
	Pending at the beginning of the quarter			Equity Shares		Debt Securities	
	Received during the quarter			1		2	
	Disposed off during the quarter			21		624	
	Lying unresolved at the end of the quarter			21		622	
				1*		4#	
				* Pending		# Since Settled	

